



## Pupil Premium Funding

### Allocation plan / EOY report 2019-2020

Number of pupils & pupil premium grant (PPG) received			
Total number of pupils on role			366
Total numbers of pupils eligible for PPG			68
Amount PPG received per pupil			£2,300
Total amount of PPG received			£89,760
Objectives of spending PPG			
<ul style="list-style-type: none"> <li>To raise attainment of disadvantaged lower and middle attainers in Yr. 5 and Yr. 6 at risk of not attaining national expectations.</li> <li>To ensure that vulnerable children receive appropriate emotional support through employing our Behaviour for Learning Leader and Nurture support staff.</li> <li>To offer an enriched and creative curriculum to inspire and engage all learners, with a particular focus on disadvantaged pupils, to provide additional expertise in ICT, art, music, Enterprise, sports and family learning programmes.</li> <li>To offer additional support to vulnerable children through high quality intervention and classroom support through high quality support staff.</li> </ul>			
Record of PPG spending by item / project 2019-2020			
Item	Cost	Objectives	Outcomes
Behaviour for Learning Leader	£26,429	Improve attendance of target pupils. Improve behaviour, confidence and resilience of identified children. Reduce the number of children in need of SS/other agency intervention. Target pupils to make good progress and to close the attainment gap	Current data shows few significant differences between the progress of PPG children in comparison to whole Non PP data.
Family Engagement Assistant	£10,335	Family Learning sessions focusing on engagement activity for parents and children to develop effective school-parent relations, to encourage learning support to continue at home in order to accelerate progress.	Family learning sessions are well attended. Several PPG children attend these sessions with family members.
Music Wider Opportunities	£2,980	To improve self-confidence for pupils in Y3/4 by learning to play a musical instrument through professional instruction to accelerate progress and close the attainment gap Children across school use 'Charanga' programme for the same purpose.	All PPG children have/ have had music tuition in school provided by external services. Music concerts have taken place and have been attended by parents. High quality learning outcomes instil a pride and commitment in target children through music.



Bought in professional services ICT HLTA	£8,426	Bought in professional services to support the development of expertise in curricular design and teaching and learning	Chromebooks used with target children to accelerate reading and mental math skills. Year 6 have used these weekly for BedRock tutor sessions. KS2 children have benefited from exclusive use of a new set of IPADs.
Sports Coach	£18,871	Improve provision of sports /PE education so that children will benefit from quality teaching in this area. Encouraging development of talents in this area, improving self-confidence in order to accelerate progress.	All children have accessed professional sports coaching. Teachers have developed practised through CPD scheme (observing professional sports). Children perform well in competitive inter-school sports events.
Learning Mentor	£12,537	Improve attendance of target pupils. Improve behaviour, confidence and resilience of identified children. Reduce the number of children in need of SS/other agency intervention. One to one support for vulnerable children. A nurture group is in place.	Support has been put in place for vulnerable children. Nurture groups developed to support children when needed. One to one mentoring with children with personal targets and behaviour plans. Support for families with children will have low attendance.
Sol attendance tracker	£1,310	To track children's attendance across school. To monitor children at high risk of low attendance.	The tracker has highlighted at risk children and enabled support to be put in place for these families. It has also presented the children with 98-100 % attendance and awards have been put in place to reward these children and encourage others to stay in school.
Reading champion scheme	£1,520	Selected children to read with their reading mentor weekly. The children will attend an event to celebrate their progress at the end of each term	The children have shown progress towards their reading targets.
Chrome books & Trolley	£7,352	To improve away from the desk learning. To support the school priorities for science and SEMH. Chrome books used with target children to accelerate mental math and GPS skills.	Each class has had the opportunity to use the class set of chrome to enhance their learning experiences.
<b>Summary</b>			
Total PPG received		<b>89,760</b>	
Total PPG expenditure		<b>89,760</b>	
PPG remaining		£0	
<b>Pupil Progress Summer 2020 (expected progress = 3 steps)</b>			
<b>Year 1</b>			
Reading	Writing	Maths	GPaS



Children who attract PPG	1.40	Children who attract PPG	1.20	Children who attract PPG	1.60	Children who attract PPG	1.20
Non PP	2.45	Non PP	2.11	Non PP	2.07	Non PP	2.07
<b>Year 2</b>							
Reading		Writing		Maths		GPaS	
Children who attract PPG	1.92	Children who attract PPG	1.69	Children who attract PPG	2.23	Children who attract PPG	1.69
Non PP	2.10	Non PP	2.28	Non PP	2.31	Non PP	2.28
<b>Year 3</b>							
Reading		Writing		Maths		GPaS	
Children who attract PPG	2.95	Children who attract PPG	2.20	Children who attract PPG	2.40	Children who attract PPG	2.60
Non PP	2.29	Non PP	2.20	Non PP	2.95	Non PP	2.77
<b>Year 4</b>							
Reading		Writing		Maths		GPaS	
Children who attract PPG	4.17	Children who attract PPG	4.58	Children who attract PPG	4.67	Children who attract PPG	4.42
Non PP	3.57	Non PP	3.69	Non PP	4.12	Non PP	3.88
<b>Year 5</b>							
Reading		Writing		Maths		GPaS	
Children who attract PPG	2.84	Children who attract PPG	2.46	Children who attract PPG	2.62	Children who attract PPG	2.46
Non PP	2.82	Non PP	2.43	Non PP	2.70	Non PP	2.54
<b>Year 6</b>							
Reading		Writing		Maths		GPaS	
Children who attract PPG	2.29	Children who attract PPG	2.18	Children who attract PPG	2.29	Children who attract PPG	2.53
Non PP	2.71	Non PP	2.57	Non PP	2.90	Non PP	2.86
<b>Attainment</b>							
<b>% children at or exceeding Age Related Expectations Summer 2020</b>							
<b>Year 1</b>							
Reading		Writing		Maths		GPaS	
Children who attract PPG	57	Children who attract PPG	14	Children who attract PPG	57	Children who attract PPG	14
Non PP	78	Non PP	70	Non PP	78	Non PP	67
<b>Year 2</b>							
Reading		Writing		Maths		GPaS	
Children who attract PPG	46	Children who attract PPG	38	Children who attract PPG	54	Children who attract PPG	38
Non PP	76	Non PP	73	Non PP	70	Non PP	64
<b>Year 3</b>							
Reading		Writing		Maths		GPaS	
Children who attract PPG	70	Children who attract PPG	50	Children who attract PPG	60	Children who attract PPG	50
Non PP	82	Non PP	59	Non PP	68	Non PP	68
<b>Year 4</b>							
Reading		Writing		Maths		GPaS	
Children who attract PPG	86	Children who attract PPG	71	Children who attract PPG	86	Children who attract PPG	79



Non PP	75	Non PP	68	Non PP	79	Non PP	71
Year 5							
Reading		Writing		Maths		GPaS	
Children who attract PPG	80	Children who attract PPG	67	Children who attract PPG	73	Children who attract PPG	67
Non PP	84	Non PP	74	Non PP	84	Non PP	76
Year 6							
Reading		Writing		Maths		GPaS	
Children who attract PPG	74	Children who attract PPG	53	Children who attract PPG	58	Children who attract PPG	74
Non PP	90	Non PP	86	Non PP	86	Non PP	86