



Pupil Premium Funding

Allocation plan / EOY report 2018-2019

Number of pupils & pupil premium grant (PPG) received			
Total number of pupils on role	354		
Total numbers of pupils eligible for PPG	78		
Amount PPG received per pupil	£1556.92		
Total amount of PPG received	£121,440		
Objectives of spending PPG			
<ul style="list-style-type: none"> To raise attainment of disadvantaged lower and middle attainers in Yr. 5 and Yr. 6 at risk of not attaining national expected. To ensure that vulnerable children receive appropriate emotional support through employing our Behaviour for Learning Leader and Nurture support staff. To offer an enriched and creative curriculum to inspire and engage all learners, with a particular focus on disadvantaged pupils, to provide additional expertise in ICT, art, music, Enterprise, sports and family learning programmes. To offer additional support to vulnerable children through high quality intervention and classroom support through high quality support staff. 			
Record of PPG spending by item / project 2018-2019			
Item	Cost	Objectives	Outcomes
Behaviour for Learning Leader	£33,781	Improve attendance of target pupils. Improve behaviour, confidence and resilience of identified children. Reduce the number of children in need of SS/other agency intervention. Target pupils to make good progress and to close the attainment gap	Current data shows few significant differences between the progress of PPG children in comparison to whole Non PP data.
Family Engagement Assistant	£13,445	Family Learning sessions focusing on engagement activity for parents and children to develop effective school-parent relations, to encourage learning support to continue at home in order to accelerate progress.	Family learning sessions are well attended. Several PPG children attend these sessions with family members.
Music Wider Opportunities	£4,840	To improve self-confidence for pupils in Y3/4 by learning to play a musical instrument through professional instruction to accelerate progress and close the attainment gap Children across school to use 'Charanga' programme for the same purpose.	All PPG children have/ have had music tuition in school provided by external services. Music concerts have taken place and have been attended by parents. High quality learning outcomes instil a pride and commitment in target children through music.



Bought in professional services ICT HLTA	£11,426	Bought in professional services to support the development of expertise in curricular design and teaching and learning	Chromebooks used with target children to accelerate reading and mental math skills. Year 6 have used these weekly for BedRock tutor sessions. KS2 children have benefited from exclusive use of a new set of IPADs.
Sports Coach	£21,522	Improve provision of sports /PE education so that children will benefit from quality teaching in this area. Encouraging development of talents in this area, improving self-confidence in order to accelerate progress.	All children have accessed professional sports coaching. Coaching Teachers have developed practised through CPD scheme (observing professional sports). Children perform well in competitive inter-school sports events.
Learning Mentor	£12,537	Improve attendance of target pupils. Improve behaviour, confidence and resilience of identified children. Reduce the number of children in need of SS/other agency intervention. One to one support for vulnerable children. A nurture group is in place.	Support has been put in place for vulnerable children. Nurture groups developed to support children when needed. One to one mentoring with children with personal targets and behaviour plans. Support for families with children will low attendance.
Sol attendance tracker	£1,310	To track children's attendance across school. To monitor children at high risk of low attendance.	The tracker has highlighted at risk children and enabled support to be put in place for these families. It has also presented the children with 98-100 % attendance and awards have been put in place to reward these children and encourage others to stay in school.
Reading champion scheme	£1,520	Selected children to read with their reading mentor weekly. The children will attend an event to celebrate their progress at the end of each term	The children have shown progress towards their reading targets.
Specialist art teacher	£4,209	An art specialist to work with different classes each term, which will develop and support children in learning new skills.	Each year group has had specialist art teaching throughout the year.
Professional dance workshops (Balbir Singh Company)	£350	Children to take part in dance workshops with a professional dancer and work towards a performance.	Children worked towards their discover arts award and performed to their parents/careers at MAGNA.
IPADS	£16,500	To improve away from the desk learning. To support the school priorities for science and SEMH. Ipad used with target children to accelerate mental math and GPS skills.	Each class has had the opportunity to use the class set of IPADS to enhance their learning experiences.
Summary			
Total PPG received		£121,440	



Total PPG expenditure									
PPG remaining						£0			
Pupil Progress Summer 2018 (expected progress = 3 steps)									
Year 1									
Reading		Writing			Maths		GPaS		
Children who attract PPG	1.20	Children who attract PPG	1.60	Children who attract PPG	2.60	Children who attract PPG	0.80		
Non PP	2.89	Non PP	2.34	Non PP	2.79	Non PP	2.17		
Year 2									
Reading		Writing			Maths		GPaS		
Children who attract PPG	2.55	Children who attract PPG	2.34	Children who attract PPG	5.11	Children who attract PPG	2.56		
Non PP	2.23	Non PP	2.16	Non PP	3.71	Non PP	2.35		
Year 3									
Reading		Writing			Maths		GPaS		
Children who attract PPG	3.44	Children who attract PPG	2.00	Children who attract PPG	2.89	Children who attract PPG	3.59		
Non PP	3.35	Non PP	2.17	Non PP	3.14	Non PP	3.50		
Year 4									
Reading		Writing			Maths		GPaS		
Children who attract PPG	2.80	Children who attract PPG	2.47	Children who attract PPG	2.87	Children who attract PPG	3.73		
Non PP	3.68	Non PP	3.09	Non PP	3.13	Non PP	4.32		
Year 5									
Reading		Writing			Maths		GPaS		
Children who attract PPG	3.11	Children who attract PPG	1.78	Children who attract PPG	2.23	Children who attract PPG	2.78		
Non PP	3.09	Non PP	2.09	Non PP	2.68	Non PP	2.68		
Year 6									
Reading		Writing			Maths		GPaS		
Children who attract PPG	3.32	Children who attract PPG	2.57	Children who attract PPG	2.74	Children who attract PPG	2.74		
Non PP	3.17	Non PP	2.82	Non PP	3.07	Non PP	3.21		
Attainment									
% children at or exceeding Age Related Expectations Summer 2018									
Year 1									
Reading		Writing			Maths		GPaS		
Children who attract PPG	40%	Children who attract PPG	20%	Children who attract PPG	60%	Children who attract PPG	0%		
Non PP	83%	Non PP	41%	Non PP	72%	Non PP	34%		
Year 2									
Reading		Writing			Maths		GPaS		
Children who attract PPG	78%	Children who attract PPG	78%	Children who attract PPG	78%	Children who attract PPG	67%		
Non PP	56%	Non PP	58%	Non PP	55%	Non PP	55%		
Year 3									
Reading		Writing			Maths		GPaS		



Children who attract PPG	100%	Children who attract PPG	33%	Children who attract PPG	89%	Children who attract PPG	67%
Non PP	60%	Non PP	60%	Non PP	91%	Non PP	91%
Year 4							
Reading		Writing		Maths		GPaS	
Children who attract PPG	56%	Children who attract PPG	44%	Children who attract PPG	55%	Children who attract PPG	69%
Non PP	73%	Non PP	82%	Non PP	71%	Non PP	82%
Year 5							
Reading		Writing		Maths		GPaS	
Children who attract PPG	78%	Children who attract PPG	67%	Children who attract PPG	44%	Children who attract PPG	56%
Non PP	82%	Non PP	77%	Non PP	82%	Non PP	82%
Year 6							
Reading		Writing		Maths		GPaS	
Children who attract PPG	74%	Children who attract PPG	58%	Children who attract PPG	74%	Children who attract PPG	74%
Non PP	93%	Non PP	83%	Non PP	89%	Non PP	90%